

Northamptonshire Children's Trust		2022/23 Performance Scorecard: Northamptonshire Children's Trust- March												
		Last 6 Months Activity							Comparators		Target	Trend		
Measure		October	November	December	January	February	March	YTD	SN	England		20/21	21/22	
Children and Family Support Services	Total families allocated to Children & Families Support Service teams	113	174	152	130	124	139	1639	n/a	n/a	n/a	n/a	1538	
	Families allocated within 2 days of receipt	64%	73%	71%	65%	72%	60%	65%	n/a	n/a	n/a	n/a	71%	
	Initial Family Contacts conducted	96	96	100	94	96	108	1110	n/a	n/a	n/a	n/a	971	
	Total children open to CFSS at month end	1255	1294	1396	1370	1422	1496		n/a	n/a	n/a	n/a	1399	
	Of which open for 9+ months	105	106	142	136	143	174		n/a	n/a	n/a	n/a	103	
	Of which open for 12+ months	52	50	55	56	66	77		n/a	n/a	n/a	n/a	31	
	Average weeks open per child (at month end)	19.1	17.6	17.9	18.1	18.2	18.7		n/a	n/a	n/a	n/a	20	
	Average caseload per worker (at month end)	9.2	9.4	10.2	10.5	11.0	11.3		n/a	n/a	n/a	n/a	n/a	11
	Total families closed	137	126	82	122	87	89	1353	n/a	n/a	n/a	n/a	1344	
	% closed as completed successfully	48%	53%	50%	58%	56%	48%	52%	n/a	n/a	n/a	n/a	47%	
	Families escalated to Social Care at any point while active with CFSS	27	22	10	14	16	21	244	n/a	n/a	n/a	n/a	135	
	Children escalated to CP within 12 months of CFSS EHA	5	0	3	4	0	1	23	n/a	n/a	n/a	n/a	18	
	As % of total CP starts	7%	0%	4%	4%	0%	2%	3%	n/a	n/a	n/a	n/a	2.4%	
	Children escalated to CIN within 12 months of CFSS EHA	10	9	2	5	0	4	78	n/a	n/a	n/a	n/a	55	
	As % of CIN acceptances	4.9%	3.2%	1.3%	2.8%	0.0%	1.8%	3.4%	n/a	n/a	n/a	n/a	2.5%	
Measure		October	November	December	January	February	March	YTD	SN	England		20/21	21/22	
Contacts and Referrals	Number of Initial contacts received by the MASH	3904	4152	3071	3617	3840	4201	46624	n/a	n/a	n/a	41323	43393	
	% of contacts to referral	21%	21%	17%	18%	19%	18%	19%	n/a	n/a	n/a	25%	30%	
	% of contacts to EH	11%	14%	20%	26%	23%	22%	15%	n/a	n/a	n/a	25%	14%	
	% contacts NFA	68%	65%	64%	56%	58%	57%	66%	n/a	n/a	n/a	50%	56%	
	Number of referrals received by the MASH (in month)	837	877	511	657	728	767	8926	n/a	n/a	n/a	11357	12959	
	Rate of referrals received by the MASH per 10k (annualised)	580.3	608.0	354.3	460.5	510.3	537.7	517.1	503.0	538.0	n/a	677.0	748.7	
	% of Referrals to Section 47	26.2%	24.5%	24.9%	28.6%	27.3%	25.0%	24.6%	n/a	n/a	n/a	0%	0%	
	% of Referrals to Assessment Only	73.8%	75.5%	75.1%	71.4%	72.7%	75.0%	75.4%	0%	0%	0%	0%	0%	
	Percentage of referrals with a previous referral within 12 months	22.7%	31.2%	29.0%	25.7%	28.3%	30.0%	29.5%	21.0%	20.0%	29.0%	31.0%	35.6%	
	MASH referrals given an outcome within 48 hours (2 working days)	61.9%	61.1%	57.0%	57.0%	54.7%	51.2%	67.5%			85.0%			
Measure		October	November	December	January	February	March	YTD	SN	England	Target	20/21	21/22	
Assessments	Number of assessments authorised	675	1195	798	745	718	825	9702	n/a	n/a	n/a	8728	9110	
	Rate of assessments authorised per 10k (annualised)	468.0	828.5	553.2	522.2	503.3	578.3	562.0	496.0	533.0	578	500	526	
	Percentage of Single Assessments authorised within 45 working days	95.7%	89.9%	88.8%	91.4%	93.0%	94.9%	93.9%	87.0%	84.0%	85%	98.2%	97.8%	
	Percentage of DAAT cases visited within 5 days of referral	64.4%	47.9%	46.2%	40.7%	57.5%	51.3%	57.1%	n/a	n/a	tbc	74.0%	78.2%	
	Open assessments past 45 days	5	29	35	41	14	52	52	n/a	n/a	n/a	2	7	
	% of assessments ending with service involvement	41%	33%	32%	39%	32%	36%	34%	n/a	n/a	n/a	39.7%	36.6%	
	% of assessments stepping down to early help or universal	27%	31%	30%	26%	31%	26%	29%	38.0%	29.0%	n/a	22.9%	24.6%	
	% of assessments closing with no further action	31%	36%	38%	35%	37%	38%	36%			35.0%	34.0%	38.9%	
Measure		October	November	December	January	February	March	YTD	SN	England	Target	20/21	21/22	
S47's	Number of S47's authorised	318	364	304	193	301	295	3473	n/a	n/a	n/a	2436	2670	
	Rate of S47's authorised per 10k (annualised)	220.5	252.4	210.8	135.3	211.0	206.8	201.2	155.0	180.0	161	136	154	
	% of S47's with outcome ICPC required	37%	35%	37%	37%	29%	41%	37%	34%	34%	n/a	46%	42%	
	% of S47's with outcome no further S47 action	55%	57%	57%	53%	59%	48%	54%	n/a	n/a	n/a	41%	50%	
	% of S47's with outcome no further action	8%	7%	7%	9%	12%	10%	9%	n/a	n/a	n/a	11%	8%	
CIN	Number of children in need (inc CP and CIC as per DfE definition)	4838	4646	4336	4333	4376	4491	4491	n/a	n/a	n/a	4223	4196	
	Children in need rate (per 10,000)	279.5	268.4	250.5	253.1	255.6	262.3	262.3	299.0	334.0	335.8	282.0	242.4	
	% of children in need with an up to date CIN plan	75.5%	74.8%	70.3%	75.4%	83.7%	76.5%	76.5%	n/a	n/a	90%	90.0%	86.6%	
	% of children in need with an up to date CIN visit	75.3%	73.0%	71.8%	78.2%	82.0%	76.6%	76.6%	n/a	n/a	90%	80.1%	83.1%	
	Number of privately fostered children	6	6	6	5	4	4	4	n/a	n/a	n/a	4	7	
Measure		October	November	December	January	February	March	YTD	SN	England	Target	20/21	21/22	
Child Protection	Percentage of Initial Child Protection Conferences held within 15 days of a strategy discussion being initiated	54.9%	45.9%	49.4%	9.3%	42.6%	24.3%	60.5%	84.0%	79%	81%	86.0%	82.2%	
	% of ICPC's which result in a child protection plan	74.7%	63.3%	71.8%	76.6%	90.7%	62.9%	79.1%	86.0%	87%	n/a	86.0%	80.0%	
	Number of children with a Child Protection Plan	672	669	666	698	678	625	625	n/a	n/a	n/a	725	591	
	Children with a Child Protection Plan rate (per 10,000)	38.8	38.7	38.5	40.8	39.6	36.5	36.5	34.0	42.0	45.5	42.2	34.1	
	% of children on CP plans with a visit within timescales	84.6%	88.7%	77.4%	87.5%	90.8%	89.9%	89.9%	n/a	n/a	90%	88.8%	92.2%	
	Percentage of children that became the subject of a Child Protection Plan for the second or subsequent time	22.1%	40.5%	15.4%	33.3%	24.0%	21.3%	29.7%	24.0%	23.0%	20%	22.6%	27.7%	
	Percentage of children with Child Protection reviews completed within timescale	96.7%	96.2%	96.8%	97.0%	98.0%	99.3%	99.3%	92.0%	89.0%	95%	94.0%	97.1%	
Percentage of Child Protection Plans closed after two years or more	2.7%	0.0%	12.9%	3.2%	0.0%	6.0%	4.2%	2.0%	4.0%	3.6%	2.8%	3.7%		

Measure		October	November	December	January	February	March	YTD	SN	England	Target	20/21	21/22	
Children in Care	Number of children in care	1221	1241	1229	1233	1232	1231		n/a	n/a	n/a	1143	1185	
	Children in Care rate (per 10,000)	70.5	71.7	71.0	72.0	72.0	71.9		64.0	70.0	n/a	66.3	68.5	
	Number of Children in Care who are UASC	94	100	103	104	105	104		n/a	n/a	n/a	0.0	66.0	
	Number of children entering care	42	51	32	44	33	32	448	n/a	n/a	n/a	387.0	458.0	
	Number of children discharged from care	37	31	44	42	34	35	398	n/a	n/a	n/a	401.0	424.0	
	% of children leaving care due to permanence (Special Guardianship Order, adoption, residence order)	16%	16%	25%	10%	21%	23%	19%		31%	n/a	30%	29%	22%
	Percentage of eligible Children in Care of statutory school age with PEPs completed by the end of last term (reported May/September/January)	97.0%	97.0%	98.0%	-	-	-	-		n/a	n/a	95%	-	-
	Percentage of Initial Health Assessments completed within 28 days of becoming looked after.	82.4%	78.3%	83.7%	44.4%	84.4%	42.9%	55.4%		N/A	N/A	90%	51.9%	46.6%
	Percentage of Children in Care with an up to date dental check	74.2%	73.9%	72.5%	72.2%	73.0%	71.2%	71.2%		69.0%	70.0%	90%	40.1%	55.2%
	Percentage of Children in Care with an up to date health assessment	65.1%	66.1%	73.8%	66.8%	67.1%	66.6%	66.6%		88.0%	89.0%	93%	62.0%	63.0%
	% of Children in Care with an up to date care plan	85.0%	82.1%	80.6%	79.8%	82.2%	83.6%	83.6%		N/A	N/A	95%	93.0%	86.0%
	% of Children in Care with a visit within the last 6 weeks	87.6%	91.0%	87.4%	85.8%	92.3%	89.9%	89.9%		n/a	n/a	95%	85.0%	91.2%
	% of Children in Care with their 1st review on time	90.9%	80.0%	90.9%	57.1%	74.3%	68.2%	82.6%		n/a	n/a	tb	70.8%	78.9%
	% of Children in Care with their 2nd review on time	84.7%	88.4%	87.0%	85.7%	87.7%	88.3%	88.3%		n/a	n/a	tb	89.7%	88.0%
% of Children in Care with their subsequent review on time	93.0%	92.1%	91.6%	91.6%	91.3%	92.7%	92.7%		n/a	n/a	tb	95.4%	93.2%	
Measure		October	November	December	January	February	March	YTD	SN	England	Target	20/21	21/22	
Placements	Percentage of Children in Care with three or more placements in the previous 12 months	11.9%	11.7%	11.6%	11.0%	11.0%	11.0%	11.0%	10%	10%	10%	8.8%	12.7%	
	Children who have been in care 2.5 years or more, and of those, who have been in the same placement for 2+ years/placed for adoption (%)	68.4%	67.5%	65.1%	64.1%	65.2%	65.2%	65.2%	71%	71%	66%	63.0%	72.5%	
	% of children in care placed out of county and 20+ miles from their home	17%	18%	18%	18%	19%	20%	20%	19%	16%	17%	19.0%	18.0%	
	% of Children in Care in residential placements	11.5%	11.7%	12.0%	11.4%	12.3%	12.7%	12.7%	20.0%	17.0%	n/a	11.9%	11.9%	
	% of residential placements which are in house	9.4%	8.4%	9.6%	10.0%	11.1%	9.2%	9.2%	n/a	n/a	tb	11.0%	10.8%	
	In house residential utilisation	73.0%	73.0%	73.0%	73.0%	73.0%	73.0%	73.0%	n/a	n/a	tb	72.7%	59.1%	
	In house foster utilisation	69.2%	67.7%	68.7%	70.3%	69.0%	67.0%	67.0%	n/a	n/a	tb	86.0%	65.8%	
Measure		October	November	December	January	February	March	YTD	SN	England	Target	20/21	21/22	
Adoption	Number of adoption orders granted			7			9	30	n/a	n/a	n/a	72	38	
	The average number of days between children entering care and being placed for adoption			401.0			426.9	498.3	340	376	273	436	588	
	The average number of days between the placement order being granted and being matched (Quarterly)			102.0			144.7	120.2	152	178	178	165	184	
	Percentage of Children in Care who were placed for adoption within 12 months of an agency decision that they should be adopted (Quarterly)			85.7%			77.8%	86.7%	72.5%	74%	72%	72.9%	70.3%	
Care Leavers	Percentage of eligible Children in Care and young people with up to date Pathway Plans	85.4%	82.2%	78.7%	80.2%	83.1%	84.8%	84.8%	N/A	N/A	95%	87.8%	88.9%	
	Percentage of eligible Children in Care and young people with up to date In Touch Visits/Contact	88.5%	86.4%	85.1%	84.8%	89.1%	89.6%	89.6%	N/A	N/A	90%	79.7%	81.3%	
	% of Children in Care & Care Leavers aged 16+ with a personal advisor	84.9%	84.4%	79.4%	78.4%	79.7%	78.8%	78.8%	n/a	n/a	tb	77.6%	78.5%	
	Percentage of young people now aged 17-21 and living in suitable accommodation who were looked after when aged 16	95.4%	94.6%	93.1%	93.4%	95.6%	94.7%	94.7%	89.0%	89%	90%	91.9%	91.7%	
	Percentage of young people now aged 17-21 and in employment, education or training who were looked after when aged 16	64.2%	63.5%	62.8%	64.2%	64.5%	63.4%	63.4%	56.0%	58%	55%	58.6%	62.5%	
Measure		October	November	December	January	February	March	YTD	SN	England	Target	20/21	21/22	
Caseloads & Staffing	Workers with caseloads above the target in Assessment Teams	10	5	3	3	0	4	4	n/a	n/a	35	0	0	
	Workers with caseloads above the target in Safeguarding Teams	34	38	33	29	39	36	36	n/a	n/a	22	39	27	
	Workers with caseloads above the target in LAC Teams	5	3	4	7	7	5	5	n/a	n/a	20	1	4	
	% of qualified social workers with caseloads above target	19.2%	17.9%	15.9%	15.5%	17.8%	17.3%	17.3%	n/a	n/a	12%	16%	13.1%	
	Overall % social care posts which are vacant	15.7%	17.4%	17.1%	16.8%	15.3%	16.4%	16.4%	16%	17%	20%	19%	17%	
	Overall % social care posts filled by agency staff	18.1%	17.8%	18.6%	17.7%	18.1%	17.8%	17.8%	tb	17%	18%	18%	18%	
	Periods of absence recorded for SW staff - starting in month	49	29	29	40	24	24	348	n/a	n/a	tb	n/a	314	
	Number of SW staff that reached any sickness absence trigger in month	6	5	4	6	4	tb	4	n/a	n/a	tb	n/a	6.0	
	Open SW sickness absence cases managed by HR team (includes informal)	25	21	17	21	16	tb	16	n/a	n/a	tb	n/a	10	
	Staff Turnover Rate (All NCT)	17.4%	17.2%	17.0%	17.3%	17.5%	18.1%	18.1%	tb	18.1%	tb	15.6%	14.4%	
Number of unallocated cases (>48 hours)	14	0	0	0	0	0	0	n/a	n/a	0	0	0		